To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of RURAL SABETHA FIRE # 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

	, ,	and the second s		recoure	Tree Property of the tree trees
	No	Is a Resolution required?		Rehate	Neighborhood Revitalization Rehate
			0		Budget Summary
2.125	31,771	38,933	XXXXXXXX		Totals
				10-113	Debt Service
31,771 2,125	31,771	38,933	6	19-3610	General
				K.S.A.	Fund
			5	Purchase	Statement of Indebt. & Lease/Purchase
			4		Schedule of Transfers
			သ	M Veh & Slid	Allocation MVT, RVT,16/20M Veh & Slid
			2	mit for 2014	Computation to Determine Limit for 2014
Use Only	Ad Valorem Tax	Expenditure	No.		Table of Contents:
Clerk's	Amount of 2013		Page		
County					
	2014 Adopted Budget	201			

November 1st Total	
	Address:
1200 04	
County Clerk's Use Only	ssisted by:

Beyl Sechtelenier
Frank Cthous

Reviewed by Follow-up: Yes_

ö

State Use Only Received

Governing Body

State of Kansas Special District 2014

RURAL SABETHA FIRE # 5 NEMAHA

Computation to Determine Limit for 2014

14.	13.	12.	11.	10.	9.	œ	7.	6.	5.	4.		3.2.7
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	Debt Service Levy in this 2014 Budget	12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	Amount of Increase (10 times 3)	Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7)	Total Estimated Valuation July, 1,2013 14,942,998	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that has Changed in Use during 2013:	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 316,588 5b. Personal Property 2012 - 349,375 5c. Increase in Personal Property (5a minus 5b) +	New Improvements for 2013: +	2013 Valuation Information for Valuation Adjustments:	Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget Tax Levy Excluding Debt Service
31,771	0	s 11) \$ 31.771	+ \$ 800	0.02584	14,566,527		376,471	77,207	(Tise Only if > 0)	299,264		+ \$ 30,971 - \$ 0,971

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RURAL SABETHA FIRE # 5 NEMAHA

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in	Allocation for Year 2014								
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider					
General	30,971	2,421	45	104	0					
Debt Service	0	0	0	0	0					
	0	0	0	0	0					
	0	0	0	0	0					
Total	30,971	2,421	45	104	0					

County Treas MVT Estimate		2,421	
County Treas RVT Estimate		45	
County Treas 16/20 M Vehicle Tax Estimate		104	
County Treas Slider Estimate		0	
MVT Factor 0.07817			
RVT Factor	0.00145		
	16/20M Factor	0.00336	
		Slider Factor	0.00000

revised 9/22/09 Page No. 3

RURAL SABETHA FIRE # 5 NEMAHA

Schedule of Transfers

		VALUE AND A CONTRACT OF THE CO								From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals								To:	Fund Transferred	Receipt
0		0								2012	Amount for	Actual
0		0								2013	Amount for	Current
0		0								2014	Amount for	Proposed
	•									Statute	Authorized by	Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

revised 1/05/10

RURAL SABETHA FIRE # 5 NEMAHA

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 13	Amoi 20	ınt Due 14
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total Total		<u> </u>	1	0		ŀ	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
Total				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07 Page No. 5

31,771	Del Comp Kate: 0.000% Amount of 2013 Ad Valorem Tax	Amount of :	
31,771	Tax Required		
38,933	Tot Exp/Non-Appr Bal		
	Non-Appr Bal	36,000	2012/2013 Budget Authority Amount: 15,374
XXXXXXXXXXXXXXXXXXXXX	4,592	8,729	Unencumbered Cash Balance Dec 31
38,933	36,000	11,057	Total Expenditures
			Does miscellaneous exceed 10% of Total Expenditur
			Miscellaneous
			Neighborhood Revitalization Rebate
15,683	19,042		Fire Truck Payments
2,000	1,000		Officers Pay
2,000	1,832		Operating
1	11,000	10,000	City of Sabetha
1,250	500	100	Bond
1,000	300	72	Publication
1,000	300		Meals
5,000	2,026	885	Labor
			Expenditures:
7,162	40,592	19,786	Resources Available:
2,570	31,863	12,575	Total Receipts
			Does miscellaneous exceed 10% of Total Receipts
			Miscellaneous
		21	Interest on Idle Funds
		37	Redemption
			In Lieu of Taxes
0			Slider
0			LAVTR
104	105		16/20M Vehicle Tax
45	7	13	Recreational Vehicle Tax
2,421	780	938	Motor Vehicle Tax
		2	Delinquent Tax
XXXXXXXXXXXXXXXXXX	30,971	11,564	Ad Valorem Tax
			Receipts:
4,592	8,729	7,211	Unencumbered Cash Balance Jan 1
Proposed Budget Year 2014	Estimate 2013	Actual 2012	Adopted Budget General
	2	7. Y	

NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of RURAL SABETHA FIRE # 5

will meet on July 22, 2013 at 7:00 pm at Sabetha Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ival Haflich's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Total	Lease Pur. Princ.	No-Fund Warrant	Revenue Bonds	G.O. Bonds	Jan 1,	Outstanding Indebtedness	Assessed Valuation	Total Tax Levied	Net Expenditures	Less: Transfers	Totals			Debt Service	General	FUND			
0	0	0	0	0	2011	ness,	14,796,662	11,466	11,057	0	11,057				11,057	Expenditures		Prior Year Actual 2012	
											0.775				0.775	Tax Rate*	Actual		
0	0	0	0	0	2012		15,141,479	30,971	36,000	0	36,000				36,000	Expenditures		Current Year Estimate for 201	
											2.045				2.045	Tax Rate*	Actual	nate for 201	
0	0	0	0	0	2013		14,942,998	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	38,933	0	38,933				38,933	Expenditures		Proposed B	
								X			31,771				31.771	Ad Valorem Tax Tax Rate*	Amount of 2013	Proposed Budget Year for 2014	
											2,126				2.126	Tax Rate*	Actual	2014	

^{*}Tax rates are expressed in mills.

Clerk

Page No.

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS NEMAHA COUNTY

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

Herald

EXHIBIT "A"

LEGAL NOTICE

(Published in The Sabetha Herald on Wednesday, July 10, 2013)

for Detail Propo	meston the the 22nd da See purpose of heaving	SABETHA RU xy of July, 201; and answening all funds and t s available at ! BU Glures and An	i objections of land he amount of ad h net Hasioh's resid DGET SUNNARY nount of 2013 Ad	RTMENT # 5 se Sabetha Fa payera reliativ ratorem tax, erce and will t Valorem Tax e	sazopora erit olig di ba eldalisma ed comerci deldeta	i vse of is hearing. Imum limbs	
	2012	Tegat Diegrasses	2013		Propose	d Budget 2014	20.00
Fund	Prior Year Actual Expendeures	Actual Tec Rate*	Current Year Estimate of Expenditures	Actival Fax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tat Rese*
General	11,057	0,775	35,000	2.045	38,933		212
Tree excession to see Section		Applied to the	er Treatgijskal	subjections.	21.00.00.000		500000000000000000000000000000000000000
10.000		A read of the second	and the framework				55 244 54 44
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and a special control		11.194.5	a transferance	12.00		
Totals	11,057	0.775	36,000	2,045	23,933	31,771	2.12
ters: Toristes	11.00	BARNER ME		telesia teleb	Minimization in	streate like	
Net Expenditures			35,000		38,933		
Total Tax Levied Assessed Valorition:	11,466		30,971		11015000		
Outstanding Indebtedne			15,141,473		14,942,993		
Jan 1	2011		2012		2013		
G.O. Bonds			10,2		2010		
No-Fund Warrant			4,5 4 4 4 4 5		A second		
Lessa Pur Princ							
Total "Tax ratas are expressed							
iar iams and extresser	J 61 81 95.	8 (18 (18 <u>19</u>					
/s/tval Haftick							

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

	hereof and was published in the regular
and entire issue of said newspaper for 1	
publication thereof being made as afores _/\(\omega_{\subset}\), 20/\(\omega_{\subset}\), with subsequent pub	aid on the day of Hy
dates:	neations being made on the following
, 20	, 20
, 20	, 20
, 20	, 20
- Taw Willi	, 20
Subscribed and sworn to before me this	1- (
/litales	MOYLED
3//0	Notary Public
My commission expires: 5/11/15	NICOLE S McAFEE NOTARY PUBLIC
Printer's Fee \$	STATE OF KANSAS
Additional Copies \$	My Appt. Exp
Affidavit and proof of publication examined, approved a	and filed this day of20
The state of the s	